

SNAPSHOT of HOME Program Performance--As of 06/30/11
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Texas**

PJ's Total HOME Allocation Received: **\$727,610,028**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	88.32%	91.79%	45
% of Funds Disbursed	80.76%	87.07%	48
Leveraging Ratio for Rental Activities	2.72	4.43	37
% of Completed Rental Disbursements to All Rental Commitments**	79.16%	95.17%	50
% of Completed CHDO Disbursements to All CHDO Reservations**	72.71%	82%	47
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	81.51%	80.94%	33
% of 0-30% AMI Renters to All Renters**	41.94%	37.93%	23
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.75%	99.27%	29
Overall Ranking:			45 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$25,833	\$29,576	5,215 Units 17.2%
Homebuyer Unit	\$7,702	\$13,466	10,157 Units 33.6%
Homeowner-Rehab Unit	\$32,187	\$21,276	7,832 Units 25.9%
TBRA Unit	\$5,090	\$3,132	7,056 Units 23.3%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Texas TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$88,042	\$64,827	\$36,287
\$63,575	\$63,741	\$34,853
\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	49.3	27.1	28.4	58.3
Black/African American:	23.0	15.3	26.7	19.6
Asian:	0.2	0.1	0.0	0.7
American Indian/Alaska Native:	0.1	0.2	0.1	0.2
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.2
Asian and White:	0.0	0.0	0.0	0.2
Black/African American and White:	0.2	0.0	0.1	0.5
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.2	0.0	1.8
Asian/Pacific Islander:	0.1	0.9	0.1	0.0

ETHNICITY:

Hispanic	26.6	56.1	44.4	18.5
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HOUSEHOLD SIZE:

1 Person:	48.0	13.2	47.8	53.8
2 Persons:	22.6	18.4	25.0	22.5
3 Persons:	15.3	24.3	9.8	12.6
4 Persons:	8.7	22.4	7.7	7.0
5 Persons:	3.6	14.1	5.6	2.9
6 Persons:	1.0	5.3	2.4	0.7
7 Persons:	0.5	1.6	1.0	0.0
8 or more Persons:	0.2	0.7	0.7	0.5

HOUSEHOLD TYPE:

Single/Non-Elderly:	21.0	17.3	12.7	49.3
Elderly:	32.0	3.8	62.5	13.3
Related/Single Parent:	26.3	25.7	8.6	29.7
Related/Two Parent:	9.2	41.9	11.1	3.8
Other:	11.0	6.1	2.9	3.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.4	0.2 [#]
HOME TBRA:	6.9	
Other:	20.8	
No Assistance:	49.9	

of Section 504 Compliant Units / Completed Units Since 2001 1858

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

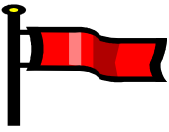
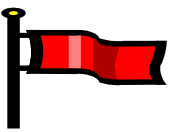
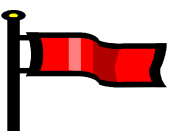
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas State: TX

Summary: 3 / Of the 5 Indicators are Red Flags Overall Rank: 45

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 95.06%	79.16	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 77.55%	72.71	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.51	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.40%	99.75	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	3.38	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q11

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Texas

